

Children's Services

Director: Richard Williams
Executive Lead: Cllr Ken Pritchard

Agreed Savings – Outline details	Savings for 2015/16		Implementation Cost	Delivery Date	Possible Risks / impact of proposals	Budget Reference
	Income £	Budget reduction £				
School Services						
1. Restructure of Early Years Services (Proposal agreed by Council in Feb 2014)		360,000				746/748/747/752
2. Efficiencies within Transport – To introduce a charge for transport for post-16 SEN students studying on SEN courses and students with medical needs requiring specialist transport		Year 1 (15/16) 10,000 Year 2 (16/17) 21,000 Year 3 (17/18) 27,000		01/04/15	Minor Impact This proposal may cause some financial hardship and/or limit the choice of schools available for some families to choose from; however, parents will have more time to find the additional resource and access to bursaries should offset the cost for students of families on low income An Equality Impact Assessment has been undertaken in relation to this proposal.	751
3. School Transport This proposal concerns a further review of School Transport.		40,000	Associated redundancy costs and pension strain if applicable	01/04/15	Internal The Authority is currently investigating potential options for the future delivery arrangements for School Transport. There are no risks identified with this proposal and no potential impact of service users.	751

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Commissioning Unit						
4. Reduction in the Action for Children Contract by 10% in 2014/15 and 2015/16 (Proposal agreed by Council in Feb 2014)		100,000				748
5. Children's Centre Contract		50,000		01/04/15	Minor Impact This is a further cut to the current Action for Children Contract. The Local Authority will be implementing the already agreed 10% cut stated within the contract for 2015/16. This proposal may limit the ability of Action for Children to deliver some current services and achieve targets. An Equality Impact Assessment has been undertaken in relation to this proposal.	748
6. Careers South West This proposal concerns a reduction in the Careers South West Contract for 2015/16.		45,000		01/04/15	Minor Impact It is proposed this will be mitigated by reduction in accommodation cost with little impact on service users.	703

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Safeguarding and Wellbeing						
7. Review of Day Care and Domiciliary Care service - Review of Kool Club and Quids for Special Kids A review of specialist services which provides services for children with disabilities.		52,000		01/04/15	Minor Impact As part of the review of services, there is the potential that some families will no longer receive some services in their current form. This proposal may also result in a reduction in grant for some service providers. The potential impact of this proposal has been explored through consultation. An Equality Impact Assessment has been undertaken in relation to this proposal.	709/712/713
8. Changes to Management Arrangements and re-focusing of Youth Provision Parkfield Youth Centre (Proposal agreed by Council in Feb 2014)		50,000				701

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<p>9. Young Carers</p> <p>This proposal concerns a review of the Young Carers Service</p>		20,000	Associated redundancy costs and pension strain if applicable	01/04/15	<p>Minor Impact</p> <p>This proposal concerns a review of the current Young Carers Service that meets the needs of the Young Carers population within Torbay. This is a high level proposal and once there is a level of detail upon which there can be detailed consultation with service users and their families this will be completed. The results of the consultation, along with an Equalities Impact Assessment, will then be considered in reaching decisions about the future of these services. As such this level of saving is not guaranteed until this process has been completed.</p>	700
<p>10. Portage Service</p> <p>This proposal concerns a review of the Portage Service. This proposal will form part of the general review of 0-5 services across Torbay.</p>		36,000		01/04/15	<p>Minor Impact</p> <p>This proposal concerns a review of the current portage service, the potential impact of this proposal will be explored through consultation with Partners and service users across Torbay. The proposal will form part of the general review of 0-5 services across Torbay. This is a high level proposal and once there is a level of detail upon which there can be detailed consultation with service users and their families this will be completed. The results of the consultation, along with an Equalities Impact Assessment, will then be considered in reaching decisions about the future of these services. As such this level of saving is not guaranteed until this process has been completed.</p>	731
<p>11. Organisational Development</p> <p>This proposal; concerns an increase to the training charges made to external partners in relation to Safeguarding Children (Child Protection) Training.</p>	25,000				<p>Internal</p> <p>There are no risks identified with this proposal and no potential impact of service users.</p>	711

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<p>12. Central Costs</p> <p>This proposal concerns a review of all management functions across the Service and a review of the Business Support Service.</p>		100,000	Associated redundancy costs and pension strain if applicable	01/04/15	<p>Internal</p> <p>There are no risks identified with this proposal and no potential impact of service users.</p>	725/731